

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/29/2007
 Resolution
 Aviation

Authorize negotiation and execution of an amendment to the professional services agreement with DMJM H and N, of Los Angeles, CA, and other locations, for engineering and related services for the Austin-Bergstrom International Airport (ABIA) Security System Upgrade project, to provide design and construction phase services to meet federal security directives in the amount of \$200,000 , for a total contract amount not to exceed \$1,100,000.

Funding in the amount of \$200,000 is available in the Fiscal Year 2007-2008 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3106	9,230,000	853,411	\$200,000	653,411
TOTAL	<u><u>\$9,230,000</u></u>	<u><u>\$853,411</u></u>	<u><u>\$200,000</u></u>	<u><u>\$653,411</u></u>
FTEs	0.00	0.00	0.00	0.00